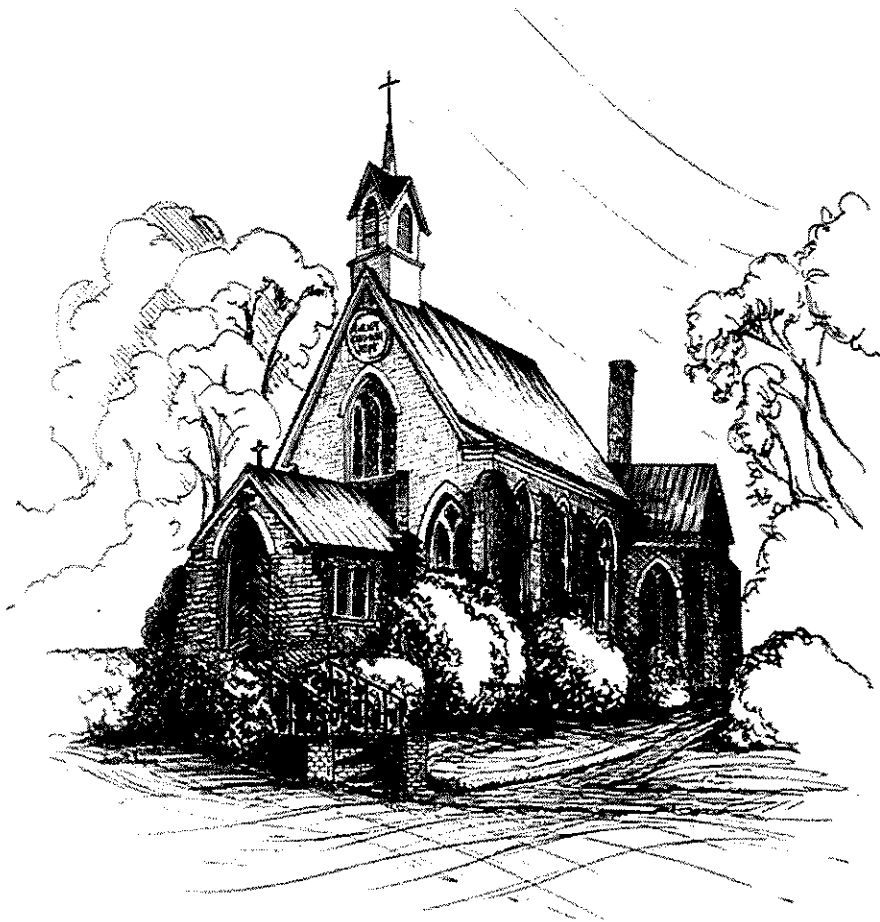


# The 2023 Annual Parish Report



**CHRIST EPISCOPAL CHURCH**  
Gordonsville, Virginia

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### A WORD ABOUT THE 2023 ANNUAL MEETING

The canons of the church only require the election of new vestry members during the “annual meeting”. Therefore, the only official business to be conducted will be the election of new vestry members. Once the election is conducted, the official meeting will be concluded.

Questions about the specific content of any of the reports that follow should be addressed directly to the individual who submitted said report.

## 1. Senior Warden

Following the January retirement of the Rev. Beverly Patterson we were blessed to secure The Rev. John E. Hogg who served as long-term supply priest from February to mid-October. Rev. Hogg answered the call to be Rector at Immanuel Old Church in Mechanicsville, Virginia and his last day with us was October 8, 2023. In the oft-repeated words of many, John was a “breath of fresh air” for Christ Church. During his time with us he taught us much – all things that refreshed and instilled confidence and optimism in us – qualities that will stand us in good stead as we move forward into a new year and continue our search for a Priest. After John’s departure, we were also blessed to have The Rev. John F. Hartman and The Rev. Mark W. Wastler serve as supply priests for us to round out the year. They, too, brought us stability and a caring approach that sustained us with a positive outlook as we move ahead.

As your Senior Warden, 2023 has been an on-the-job learning experience for me. I have been privileged to serve with a Vestry that has been conscientious and supportive. I extend special thanks to all of them for their ongoing dedication and involvement. As we start a new year we extend special thanks to Ben Armistead and Margaret Hill for their service as their three-year Vestry terms end and we welcome our newest Vestry members, Susan Peck and Michael Silberman, with whom we all look forward to serving alongside. Our Junior Warden, Kevin Cordray has done and continues yeoman’s work in his role and keeps us on track with the many needs of managing our physical properties. Our faithful registrar, Claudia Shiflett, continues to keep our Vestry meetings well documented and Lorrie Pollard and Shep Parrish provide vital ongoing contributions, support and involvement in our work.

Heartfelt thanks go to all the members of the Vestry and congregation whose work in the Music Department, on Altar Guild, and Committees of Outreach, Christian Education Beautification and Hospitality continues and serves to sustain our Christ Church programs. We are very grateful for Pauline Vismer’s valuable service as our Treasurer and to her, Nelson Tucker and Susette Goodwin, for their service as our Finance Committee. And our grateful appreciation goes to our parish administrator, Cynthia Arnold, without whose valuable help our entire operation would be sorely lacking.

As we enter 2024 we continue our search for a replacement priest. Our work with the Diocese is ongoing as we complete steps necessary for us to accurately define our needs and expectations for the future. Our thanks go to everyone who shared comments and personal accounts on our Congregational Timeline. We will be carefully studying those comments and experiences as a valuable tool in painting that true picture of our mutual visions for the future.

In the new year we will be observing the 150th anniversary of Christ Church. We hope to plan a series of special events to commemorate this milestone and will be welcoming your ideas, suggestions, and involvement. More detailed information will be shared with you as plans develop.

I wish each of you a New Year filled with Abundant Blessings for you and your families.

Millie Travis, *Senior Warden*

## 2. Junior Warden

The Buildings and Grounds of our church and rectory are in fair condition, and currently are not challenged with significant concerns. Our property has a dynamic list of items which could use attention and can be addressed as time permits.

Some of the smaller items at the rectory completed this year include: the cleaning the fence line, the repair of ceiling sheetrock in the dining room, the installation of donated washer/dryer set, and the deep cleaning of the house. With help from our membership, the yardwork was maintained without the hiring of vendors, saving us a large expense. To all those individuals who participated in the routine mowing, I give thanks for your continued support and efforts. The largest expense for the rectory this year was the cost to remediate the threats to the house from multiple large trees. Several recommendations were obtained, and we eventually hired Dyers Tree Service. A significant amount of “large limb” canopy was removed, one tree had rods inserted to keep from splitting, and most of the trees were pruned to beautify.

As for the church and parish hall, the smaller maintenance items were again handled throughout the year by our membership, which like the rectory, saved us from hiring landscaper vendors. One landscaping project was completed by Floyd and Margaret Hill which involved the removal of the hedges bordering the church entrance patio. Most of the membership have expressed satisfaction of the new appearance. The removal of the honeybees from the church eaves was completed last Spring, and through to the Fall there were no signs of activity. Two windows in the parish hall basement have rotted casings and the decision was made to board them up until estimates and budgets can get approved for replacement. The Heating and Cooling systems for the church and parish hall continue to provide challenges to our budgets, and 2023 was the start of a replacement plan for the cooling systems starting with one failed AC unit for the parish hall. This spring, we will preemptively replace the second AC unit, as we have already changed out the associated cooling coils. The church building AC system is aged and will be in need for replacement, but I recommend we run these to failure, then replace individually. The church heating boiler also received a new circulating pump with this work completed in late Fall. This Spring, a Va. State compliance inspection of the boiler will be performed, and I am hopeful the major maintenance completed will provide assurance of a satisfactory inspection outcome.

As always, if there are concerns or questions, please feel free speak your mind.

Humbly Yours,

Kevin Cordray

*CEC Junior Warden*

### 3. Music Department

As we approach the end of our year, I would like to thank the members of the choir for their dedication and tireless support of the music program. It would not exist without them.

In addition to the Sunday services, your music department has provided support for extra services including Christmas, Holy Week and funerals.

A heartfelt thank you to the choir members whose dedication over the years mirrors their love and commitment to our Lord and Christ Church.

It goes without saying that it would be most difficult to have a more dedicated and talented organist than Tom May, who besides playing at the services and rehearsing the choir, spends many additional hours each week practicing. We will certainly miss the contributions of Nannette Crowdus. She was a dedicated member of our choir.

I would encourage members of the parish to consider joining the choir as we worship God through music. We always are in need of new members as we echo "when in our music God is Glorified."

Respectfully submitted,

Benjamin C. Armistead

*Choirmaster*

#### **4. Altar Guild**

Christ Episcopal Church, Scott Parrish, Gordonsville, Virginia

Mission Statement: This group prepares for the meeting of the people of God. Each member is devoted to Christ and His Church to give of herself/himself to the service of the altar.

Our devoted members continue to perform in this ministry with much grace.

We wish to give thanks to our monthly members who have continued to keep the altar ready for church services, funerals, weddings and other special occasions.

Thanks and appreciation to several groups:

Linens: Gail Parrish for cleaning the monthly church linens.

Supplies: Ann Schwind for ordering and obtaining the communion wine and wafers.

Brass and Silver: Gail Parrish and Pauline Vismer for cleaning all of the brass and silver several times a year.

Altar Flowers: Monthly flowers ordered from Colonial Florist and green arrangements from Altar Guild members.

Christmas and Easter Decorations: Tom May, Ben Armstead, Anita Cordray, Greta Shaw, Gail Parrish and volunteers for providing their talent and time for decorating the church for Christmas and Easter celebrations.

Special blessing and thanks to our church secretary Cynthia Arnold for her support and guidance.

Thanks to all of the members for their time and service to this ministry. This ministry is a wonderful example of good stewardship and devotion to our Church. Any members wishes to work in this ministry please contact Ann or Gail.

Thank you,

Gail Parrish and Ann Schwind

Co-chairpersons

## 5. Outreach

The Christ Church Parish Family (as always) extended God's loving hand and heart into our community throughout the 2023 year. Your generous response to every outreach invitation has brought beautiful blessings to many in our community. Loving our neighbors in this way undoubtedly brings a smile to the heart of Jesus.

**Easter Egg Hunt:** Thanks to Lorrie and Susette, Christ Church resumed our annual Easter Egg Hunt ...welcoming neighbors into our churchyard home and sharing the joy of Easter. Over 500 pieces of candy were loaded into hundreds of Easter eggs! It was a delight to watch the children in our churchyard participating in fun and fellowship!

**Free Book Fair:** In early July, Christ Church held a Free Book Fair to offer books for summer reading to our neighbors at the Gordon Barbour Summer Child Care program. Our church family provided enough children's books for each child to go home with five new books! The children were thrilled. They browsed for books, then sat in the Parish Hall and read them until all had chosen their books. Then they enjoyed lemonade and cookies. The children were given sturdy paper bags with our church picture on them to carry their new books, a church bookmark, an inspirational bracelet, and a Be Kind button with Luke 6:31 on it. It was a wonderful experience for all involved!

**Back to School Clothing Drive:** In August, we held our back-to-school new-clothing drive to benefit children in grades (K-5) at Gordon Barbour Elementary School. Everyone in our church family was so generous. We were able to provide the school clinic with new clothing for girls and boys in all grades. We also bought 10 new pairs of shoes and a pharmacy gift card. Surely, many children (and their parents) were blessed with this outpouring of God's love.

**Gordonsville Chicken Festival:** This was a delightful time as we greeted hundreds of passersby, offering free cookies, donuts, and muffins. We gave away over 50 children's bags filled with inspirational bracelets, pencils, bookmarks, kindness coins to pass along to another who needed kindness, and Luke 6:31 "Be Kind" pins. Truly Christ Episcopal Church was a blessing to many children and adults at this event.

**Veteran's Day Parade:** Christ Episcopal Church was well-represented as we participated with our community in this special Gordonsville event to honor our veterans. Thanks to Sandra and L, we displayed a truck decorated with God Bless America and patriotic bunting. Our wardens, Bill and Kevin, carried our church banner, and parish members walked along waving American flags and passing out God Bless America buttons to the children along the parade route. We were cheered on by church family members and many other people along the parade route as well. It was a great time!

**Habitat for Humanity Food Drive for Thanksgiving:** Christ Church once again demonstrated God's LOVE in your generous outpouring of monetary donations. Together with Orange Presbyterian Church, we were able to provide a \$60 Food Lion Gift Card to fourteen Orange County Habitat for Humanity Partner Families to help them with their Thanksgiving Dinners! Thanks to Sandra accepting a generous food donation of on behalf of our church, we were also

able to give each family four-five boxes of food staples for their pantries! The Habitat families were so very thankful for this demonstration of God's LOVE, many using the word "blessing: in their thanks.

**Angel Tree:** Thanks to our generous Christ Church family, families from Gordon Barbour Elementary School will again be greatly blessed this Christmas. These children and their families will truly be shown God's love through the thoughtful and loving gifts from our parish family.

**Blessings Box:** This ongoing LOVING ministry is being received by our neighbors in the community daily. Food staples, such as ready-to-eat chunky canned soups, canned stew, canned chicken, Jello fruit cups, crackers, and breakfast bars have been received by our neighbors visiting the Blessings Box. They have also accepted hand cream, toothpaste, Chapstick, band-aids, other personal care items, and small daily devotional booklets. We even have neighbors putting treats into the box. Please continue to pray for and to contribute to this ministry. On the second Sunday of each month, the collection boxes of donated items (in the Narthex and Parish Hall) will be presented as part of the Offertory.

**Outreach Committee:** We hope to resume meeting monthly during coffee hour. Please join us.

Jo-Anne McCausland

## **6. Fellowship and Beautification**

Many Thanks to Margaret Hill and Belvia Riner for organizing sign up and assuring our Sunday Coffee Hour Fellowship after church service. Thanks to all who have hosted!!

Thank you, Margaret, for the welcoming atmosphere of our courtyards. The planters have been seasonally planted and maintained to provide a peaceful beauty to our church surroundings.



## 7. Christian Education

The year 2023 marked our return as a church community to our Lenten Program with weekly Wednesday night soup/bread and scripture study. We read the book, The Way of Love, published by Forward Movement as part of a global initiative by the Episcopal Church to encourage daily engagement and exploration of scripture (The 50 Day Bible Challenge). The book provides a daily passage of scripture, reflections, questions, and prayers written by a variety of faith leaders, focusing on seven spiritual practices: Turn, Learn, Pray, Worship, Go, and Rest. Beginning March 1<sup>st</sup>, we met as a group for 7 weeks to discuss the Bible passages, ask questions, pray together, watch accompanying videos, share our faith, and sing hymns! The book format was so popular that we chose another book in the series for our next 7-week session. Beginning May 3<sup>rd</sup>, we met weekly to discuss A Journey through Acts and eat some pizza together. With the help of videos, timelines, and maps, we followed the life of Paul from his conversion through his third missionary trip. And for Fall, beginning on September 27<sup>th</sup> we met for another 7-week session to discuss A Journey with Matthew. Thank you to everyone who participated, provided food, and picked up pizza. A very special thank you to Lorrie Pollard, who purchased a TV for our use, served as our technology expert, led the group in my absence, and was our hymn-selector extraordinaire!

Carolyn Smith

## 8. Finance Committee and Treasurer

The year 2023 has been relatively good for Christ church. The Endowment Fund began with a balance of \$615,451.89. During the year we needed \$20,000 to meet extraordinary expenses. The funds ended with a balance of \$699,647.00, a net gain of \$84,196.00.

The Organ Fund begun with a balance of \$45,887.18. There were no deposits or expenditures for this fund. The ending balance of \$62,958.00 reflected a gain of \$17,071.00.

If you have questions about these funds, please contact me.

J. Nelson Tucker

*Finance Committee Chair*

Thank you to all members who have made pledges to Christ Church for 2024. We have a total of 25 members/families pledging, which is 14% increase over 2023 and includes 9 newly pledging members.

Respectfully submitted,

Pauline Vismer

*Treasurer*

**2024 Budget**  
**Christ Episcopal Church, Gordonsville, VA**

Account Name	2022 Budget	2023 Budget	2024 Budget
Plate Offering	\$1,300.00	\$1,300.00	\$2,000.00
Pledge Offering	\$74,800.00	\$72,600.00	\$81,820.00
Regular Giving	\$6,700.00	\$6,700.00	\$7,000.00
Miscellaneous Income	\$500.00		\$1,000.00
Emmanuel Episcopal Church, Rapidan, VA	\$46,749.00		
<b>Total Income</b>	<b>\$130,049.00</b>	<b>\$80,600.00</b>	<b>\$91,820.00</b>
Priest-in-Charge Salary & Housing	\$59,800.00	\$48,000.00	\$60,000.00
Rectory Utilities	\$5,000.00		
Rectory Lawn care	\$1,200.00		
Priest-in-Charge SECA Reimbursement	\$5,049.00		
Priest-in-Charge Pension	\$12,789.00		
Priest-in-Charge Health & Dental Insurance	\$10,860.00		
Priest-in-Charge Travel	\$500.00		
Priest-in-Charge Continuing Education	\$500.00		
Secretary Salary	\$6,000.00	\$6,300.00	\$7,000.00
Organist Salary	\$9,057.00	\$9,500.00	\$9,800.00
Sexton Salary	\$5,242.00	\$5,500.00	\$5,600.00
Supply Clergy	\$1,000.00	\$1,000.00	
Payroll Tax	\$1,553.00	\$1,600.00	\$3,000.00
Workers Compensation	\$362.00	\$400.00	\$500.00
<b>Total Personnel</b>	<b>\$118,912.00</b>	<b>\$72,300.00</b>	<b>\$85,900.00</b>
Miscellaneous	\$500.00	\$500.00	\$500.00
<b>Total Miscellaneous</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>
Electricity	\$4,000.00	\$4,000.00	\$4,000.00
Natural Gas	\$4,000.00	\$4,000.00	\$6,000.00
Water and Sewer	\$600.00	\$600.00	\$650.00
Telephone & Internet	\$2,500.00	\$2,600.00	\$3,000.00
<b>Total Utilities</b>	<b>\$11,100.00</b>	<b>\$11,200.00</b>	<b>\$13,650.00</b>
Rectory Electricity			
Rectory Water , Sewer & Trash			
Rectory Internet			
Rectory Building Repair/Maintenance			
Rectory Lawn/Garden Care			
<b>Total Rectory</b>			
Building Repair/Maintenance	\$5,000.00	\$7,500.00	\$21,000.00
Lawn/Garden Care	\$1,200.00	\$1,200.00	\$750.00
Facilities Insurance	\$8,400.00	\$8,400.00	\$10,500.00
Custodial Supplies	\$0.00	\$250.00	\$1,000.00
<b>Total Facilities</b>	<b>\$14,600.00</b>	<b>\$17,350.00</b>	<b>\$33,250.00</b>
Office Expenses	\$3,000.00	\$3,000.00	\$3,000.00
<b>Total Administration</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>
Diocesan Pledge	\$7,243.00	\$6,550.00	\$6,206.00
Diocesan Council	\$400.00	\$400.00	\$400.00
<b>Total Diocesan Obligations</b>	<b>\$7,643.00</b>	<b>\$6,950.00</b>	<b>\$6,606.00</b>
Altar Supplies	\$300.00	\$300.00	\$300.00
Music Department	\$1,500.00	\$1,000.00	\$1,000.00
<b>Total Worship</b>	<b>\$1,800.00</b>	<b>\$1,300.00</b>	<b>\$1,300.00</b>
Christian Education	\$100.00	\$100.00	\$250.00
<b>Total Christian Education</b>	<b>\$100.00</b>	<b>\$100.00</b>	<b>\$250.00</b>

Hospitality / Parish Life	\$500.00	\$500.00	\$500.00
Newcomers	\$0.00	\$50.00	\$50.00
Outreach	\$250.00	\$500.00	\$500.00
<b>Total Parish Life</b>	<b>\$750.00</b>	<b>\$1,050.00</b>	<b>\$1,050.00</b>
<b>Total Expense</b>	<b>\$158,405.00</b>	<b>\$113,750.00</b>	<b>\$145,506.00</b>

**Christ Episcopal Church, Scott Parish - Gordonsville VA**  
**Balance Sheet as of December 31, 2023**

Thursday, January 11, 2024

Page 1 of 1

Account #	Account Name	YTD Balance
<b>Assets</b>		
1.100.120	Blue Ridge Bank	35,278.64
1.300.110	Diocesan Missionary Society Note	1,000.00
1.305.100	Davenport Investment Acct	762,604.29
	<b>Total Assets</b>	<b>\$798,882.93</b>
<b>Liabilities</b>		
2.100.300	Prepaid pledges	1,000.00
2.100.400	Federal Withholding	321.58
2.100.401	State Withholding	50.00
2.100.511	Book Fair	(87.08)
2.100.515	Thanksgiving	135.00
2.100.525	St. Peter's Church	100.00
	<b>Total Liabilities</b>	<b>\$1,519.50</b>
<b>Fund Balance</b>		
3.100.100	General Operating Fund	30,047.40
	<b>Total Operating Funds</b>	<b>\$30,047.40</b>
3.500.100	Christ Church Discretionary Fund	361.97
3.500.120	Altar Guild Fund	3,606.19
3.500.140	Outreach General Fund	105.00
3.500.150	Youth Group General Fund	247.77
3.500.160	Gail K Bowers Mem Youth Act Fd	390.81
	<b>Total Designated Funds</b>	<b>\$4,711.74</b>
3.540.100	Christ Church Legacy Fund	699,646.59
3.550.130	Organ Fund	62,957.70
	<b>Total Specified Funds</b>	<b>\$762,604.29</b>
	<b>Total Fund Balance</b>	<b>\$797,363.43</b>
	<b>Total Liabilities and Fund Balance</b>	<b>\$798,882.93</b>

**Christ Episcopal Church, Scott Parish - Gordonsville VA**  
**Treasurer's Report as of December 2023 for General Fund**

Thursday, January 11, 2024

Page 1 of 2

Account #	Account Name	Period Activity	Monthly Budget	YTD Balance	Budget YTD	Annual Budget	Annual Budget Remaining
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<b>Income</b>							
4.100.100	Plate Offering	457.00	112.00	3,662.05*	1,300.00	1,300.00	(2,362.05)
4.100.200	Pledge Offering	7,547.00	6,050.00	82,648.00*	72,600.00	72,600.00	(10,048.00)
4.100.210	Regular Giving	1,180.00	562.00	8,260.00*	6,700.00	6,700.00	(1,560.00)
4.100.400	Miscellaneous Income	600.00	0.00	4,186.18*	0.00	0.00	(4,186.18)
4.200.100	Emmanuel Episcopal Church, Rapidan, VA	0.00		3,895.75			
	<b>Total Income</b>	<b>\$9,784.00</b>	<b>\$6,724.00</b>	<b>\$102,651.98*</b>	<b>\$80,600.00</b>	<b>\$80,600.00</b>	<b>(\$18,156.23)</b>
<b>Expense</b>							
5.100.100	Priest-in-Charge Salary	0.00	4,000.00	24,195.84	48,000.00	48,000.00	23,804.16
5.100.101	Priest-in-Charge SECA Reimbursement	0.00		1,899.90			
5.100.102	Priest-in-Charge Pension	0.00		5,434.57			
5.100.103	Priest-in-Charge Health & Dental Insurance	0.00		940.00			
5.100.104	Priest-in-Charge Travel	0.00		5,142.41			
5.100.107	Rectory Utilities & Lawncare	91.03		6,755.65			
5.100.120	Secretary Salary	525.00	525.00	6,300.00	6,300.00	6,300.00	0.00
5.100.130	Organist Salary	791.67	788.00	9,500.04*	9,500.00	9,500.00	(0.04)
5.100.140	Sexton Salary	458.33	462.00	5,499.96	5,500.00	5,500.00	0.04
5.100.160	Supply Clergy	1,330.12	87.00	3,814.39*	1,000.00	1,000.00	(2,814.39)
5.100.170	Employer Payroll Taxes	135.79	137.00	3,319.47*	1,600.00	1,600.00	(1,719.47)
5.100.171	Workers Compensation	0.00	37.00	115.00	400.00	400.00	285.00
5.100.700	Miscellaneous	<b>\$3,331.94</b>	<b>\$6,036.00</b>	<b>\$72,917.23*</b>	<b>\$72,300.00</b>	<b>\$72,300.00</b>	<b>\$19,555.30</b>
		0.00	38.00	876.00*	500.00	500.00	(376.00)
	<b>Total Miscellaneous</b>	<b>\$0.00</b>	<b>\$38.00</b>	<b>\$876.00*</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>(\$376.00)</b>
5.110.100	Electricity	99.86	337.00	3,614.36	4,000.00	4,000.00	385.64
5.110.110	Natural Gas	0.00	337.00	4,553.65*	4,000.00	4,000.00	(553.65)
5.110.120	Water and Sewer	54.44	50.00	669.86*	600.00	600.00	(69.86)
5.110.130	Telephone and Internet	241.38	213.00	2,616.75*	2,600.00	2,600.00	(16.75)
	<b>Total Utilities</b>	<b>\$395.68</b>	<b>\$937.00</b>	<b>\$11,454.62*</b>	<b>\$11,200.00</b>	<b>\$11,200.00</b>	<b>(\$254.62)</b>
5.110.200	Building Repair/Maintenance	0.00	625.00	15,733.73*	7,500.00	7,500.00	(8,233.73)
5.110.280	Lawn and Garden Care	0.00	100.00	170.15	1,200.00	1,200.00	1,029.85
5.110.285	Custodial Supplies	0.00	19.00	115.92	250.00	250.00	134.08
5.110.300	Facilities Insurance	2,581.50	700.00	10,067.50*	8,400.00	8,400.00	(1,667.50)
	<b>Total Facilities</b>	<b>\$2,581.50</b>	<b>\$1,444.00</b>	<b>\$26,087.30*</b>	<b>\$17,350.00</b>	<b>\$17,350.00</b>	<b>(\$8,737.30)</b>
5.120.100	General Office Expenses	186.00	250.00	3,569.78*	3,000.00	3,000.00	(569.78)
5.130.100	Diocesan Pledge	\$186.00	\$250.00	\$3,569.78*	\$3,000.00	\$3,000.00	(\$569.78)
		546.00	544.00	6,552.00*	6,550.00	6,550.00	(2.00)

**Christ Episcopal Church, Scott Parish - Gordonsville VA**  
**Treasurer's Report as of December 2023 for General Fund**

Thursday, January 11, 2024

Page 2 of 2

Account #	Account Name	Period Activity	Monthly Budget	YTD Balance	Budget YTD	Annual Budget	Annual Budget Remaining
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5.130.200	Diocesan Council	0.00	37.00	0.00	400.00	400.00	400.00
	<b>Total Diocesan Obligations</b>	<b>\$546.00</b>	<b>\$581.00</b>	<b>\$6,552.00</b>	<b>\$6,950.00</b>	<b>\$6,950.00</b>	<b>\$398.00</b>
5.140.110	Altar Supplies	0.00	25.00	139.63	300.00	300.00	160.37
5.140.120	Music Department	0.00	87.00	1,490.90*	1,000.00	1,000.00	(490.90)
	<b>Total Worship</b>	<b>\$0.00</b>	<b>\$112.00</b>	<b>\$1,630.53*</b>	<b>\$1,300.00</b>	<b>\$1,300.00</b>	<b>(\$330.53)</b>
5.150.100	Christian Education	32.50	12.00	(56.07)	100.00	100.00	156.07
	<b>Total Christian Education</b>	<b>\$32.50</b>	<b>\$12.00</b>	<b>(\$56.07)</b>	<b>\$100.00</b>	<b>\$100.00</b>	<b>\$156.07</b>
5.160.100	Hospitality / Parish Life	12.60	38.00	144.72	500.00	500.00	355.28
5.170.105	Newcomers	0.00	6.00	0.00	50.00	50.00	50.00
	<b>Total Parish Life</b>	<b>\$12.60</b>	<b>\$44.00</b>	<b>\$144.72</b>	<b>\$550.00</b>	<b>\$550.00</b>	<b>\$405.28</b>
5.170.000	Outreach budgeted	154.29	38.00	496.98	500.00	500.00	3.02
	<b>Total Outreach</b>	<b>\$154.29</b>	<b>\$38.00</b>	<b>\$496.98</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$3.02</b>
	<b>Total Expense</b>	<b>\$7,240.51</b>	<b>\$9,492.00</b>	<b>\$123,673.09</b>	<b>\$113,750.00</b>	<b>\$113,750.00</b>	<b>\$10,249.44</b>
	<b>Difference</b>	<b>\$2,543.49</b>	<b>(\$2,768.00)</b>	<b>(\$21,021.11)</b>	<b>(\$33,150.00)</b>	<b>(\$33,150.00)</b>	

\* = Income/Expense exceeds amount budgeted to date